



PAUL HIGA  
Chief Probation Officer

**COUNTY OF LOS ANGELES  
PROBATION DEPARTMENT**  
9150 EAST IMPERIAL HIGHWAY - DOWNEY, CALIFORNIA 90242



March 30, 2006

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZATION TO APPLY FOR AND ACCEPT SIXTH YEAR FUNDING UNDER  
THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FOR FISCAL YEAR  
2006-2007 FROM THE STATE CORRECTIONS STANDARDS AUTHORITY**

**(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Adopt a Resolution authorizing the Chief Probation Officer to apply for \$27,874,194 in Juvenile Justice Crime Prevention Act funding for FY 2006-2007 from the State Corrections Standards Authority (CSA), formerly the Board of Corrections (BOC).
2. Authorize the Chief Probation Officer to finalize the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Plan) and submit final documents to the CSA by May 1, 2006 and make subsequent program modifications, if needed.
3. Authorize the Chief Probation Officer to accept \$27,874,194 in sixth year Juvenile Justice Crime Prevention Act funding for FY 2006-2007 from the CSA, upon approval of the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification.
4. Delegate authority to the Chief Probation Officer to execute any amendments or extensions to existing contracts for the purpose of continuing programs implemented under the Comprehensive Multi-Agency Juvenile Justice Plan developed by the Los Angeles County Juvenile Justice Coordinating Council, upon approval as to form by County Counsel, and to report any program changes as appropriate.

5. Delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with various government agencies to provide services consistent with the Plan, upon approval as to form by County Counsel; and to report to the Board as appropriate.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDATION**

The purpose of the recommended actions is to obtain Board approval to adopt a Resolution (Attachment A) authorizing the Chief Probation Officer to apply for Juvenile Justice Crime Prevention Act (JJCPA) funding to continue the implementation of the Comprehensive Multi-Agency Juvenile Justice Plan (Plan) for a sixth year, and giving assurances that the Board has reviewed and approved the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Application and Plan Modification). The Corrections Standards Authority (CSA), formerly the Board of Corrections (BOC), requires that a resolution be approved and adopted by your Board and submitted with the Application and Plan Modification (Attachment B). The deadline for submission of the application and related documents is May 1, 2006.

The Plan was a result of a multi-agency planning effort coordinated by the Juvenile Justice Coordinating Council (JJCC). The Plan was approved by the CSA and implemented following approval by your Board on March 20, 2001. Consistent with CSA requirements, the JJCC has continued to meet on a monthly basis to coordinate and oversee the implementation of the Plan.

The proposed Application and Plan Modification includes the following changes:

- Replacement of youth services specialist (YSS) worker with parent advocate workers. The Department will be developing a solicitation for this service.
- Replacement of transportation CBO services with services linked to the program. The Department will use its transportation resources to support program participants.
- Piloting of a centralized middle school DPO model that will draw referrals from the district office thereby targeting a larger number of probation and at-risk youth and a population identified by the school district as high-risk.

Attachment C provides a list of funding specifically allocated to other government agencies. During the month of March 2006, meetings were held where current service providers and other stakeholders were given the opportunity to provide input on the services presently



provided under the JJCPA program. The meetings included workgroups with representatives from service providers, County departments, commissions, parents, and advocacy groups. The proposed changes take into consideration input from the workgroups, a review by the RAND Corporation, and Probation's experience during the past five years.

Until the Legislature sends the Governor a budget, the CSA cannot guarantee the funding amount for JJCPA. Therefore, for planning purposes, counties are instructed to use the amount of JJCPA funds allocated in FY 2005-2006 for FY 2006-2007. CSA will review and approve plans based on that amount. Changes due to population adjustments that impact the allocation formula or legislative action on the Governor's proposed budget may change the funding allocation. Probation will make the necessary adjustments in the event of a reduction in funding. Attachment D outlines the proposed JJCPA funding allocations for FY2006-2007 using Los Angeles County's FY 2005-2006 allocation of \$27,874,194.

Approved services are currently provided through the collaborative efforts of government agencies and community-based organizations. The recommended action will also delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with these agencies and organizations to continue these efforts, as required in the Plan.

#### Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan Children and Families' Well-Being Goal #5, as implementation of the recommendations will enable the Probation Department to continue the coordination and collaboration of integrated services for probation and at-risk youth and their families across functional and jurisdictional boundaries. The recommended actions are consistent with Service Excellence Goal #1 as the Probation Department will evaluate the JJCPA funded services based on results.

#### FISCAL IMPACT/FINANCING

The CSA anticipates allocating \$27,874,194 in JJCPA funds, pending its approval of the County's Application and Plan Modification. In the event of funding reductions, the

The Honorable Board of Supervisors  
March 30, 2006  
Page 4

necessary adjustments will be made to the JJCPA programs. There is no match requirement or net County cost associated with the Plan. The County must adhere to JJCPA requirements regarding the expenditure of said funds.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On March 20, 2001, your Board authorized the Chief Probation Officer to finalize the Plan and apply to CSA for Crime Prevention Act of 2000 funding, now known as JJCPA. The County's initial allocation was \$34,917,974. SB 736 (Poochigian-Burton) addressed the future of JJCPA and authorized the CSA to fund participating counties for FY 2002-2003. For FY 2006-2007, Los Angeles County's allocation, pending CSA's approval of the Application and Plan Modification, is \$27,897,194. The funds are to be expended by June 30, 2007.

Funding eligibility under JJCPA requires each county to submit to the CSA an application consisting of a Plan Modification and resolution from your Board.

### **IMPACT ON CURRENT SERVICES**

This funding will allow for the continued implementation of the Plan that addresses the critical problem of mental health needs of probationers, provides community-level prevention and intervention strategies that target high-risk neighborhoods, and focuses on achieving school success for probationers and at-risk youth. These services are currently provided through the collaborative efforts of government agencies and community-based organizations.

Respectfully submitted,



Paul Higa  
Chief Probation Officer

Attachments (4)

c: Executive Officer, Board of Supervisors  
Chief Administrative Officer  
County Counsel  
JJCC Members

RESOLUTION  
COUNTY OF LOS ANGELES BOARD OF SUPERVISORS  
JUVENILE JUSTICE CRIME PREVENTION ACT

BE IT RESOLVED that the Board of Supervisors of the County of Los Angeles hereby:

Authorizes Chief Probation Officer, Chair of the Los Angeles County Juvenile Justice Coordinating Council, to sign and submit the County of Los Angeles Application and Comprehensive Multiagency Juvenile Justice Plan Modification (Plan Modification) and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of Los Angeles Application and Plan Modification have been developed and will be provided to the Corrections Standards Authority in a format determined by the Corrections Standards Authority not later than May 1, 2006.

Assures that the County of Los Angeles has adhered to the requirements of the Juvenile Justice Crime Prevention Act and of the Corrections Standards Authority regarding the submission of the Application and Plan Modification.

Assures that the County of Los Angeles Board of Supervisors and the Juvenile Justice Coordinating Council have reviewed and approved the County of Los Angeles Application and Plan Modification.

Assures that the County of Los Angeles, upon approval of the County of Los Angeles Application and Plan Modification, will adhere to the requirements of the Juvenile Justice Crime Prevention Act regarding the expenditure of said funds and the submission of required reports to the Corrections Standards Authority.

The foregoing resolution was on the \_\_\_\_\_ day of \_\_\_\_\_, 2006, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

JOANNE STURGES, Acting Executive Officer-  
Clerk of the Board of Supervisors of the  
County of Los Angeles

By \_\_\_\_\_  
Deputy

APPROVED AS TO FORM  
BY COUNTY COUNSEL

RAYMOND G. FORTNER

By \_\_\_\_\_  
Deputy



**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION  
TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Save this application as a WORD document before filling in the requested information. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to your assigned Field Representative at the Corrections Standards Authority (CSA). A listing of Field Representatives' county assignments and email addresses is available at <http://www.cdcr.ca.gov/DivisionsBoards/CSA/cppd.htm>. The Board of Supervisors' Resolution, with original signatures, must be mailed to the attention of your Field Representative, 600 Bercut Drive, Sacramento, CA 95814.

<b>Section 1. County Information</b>	
<b>County Name</b>	Los Angeles
<b>Date of Application</b>	March 31, 2006
<b>Plan Year (Fiscal Year)</b>	2006/2007
<b>Application for (check those that apply):</b>	<input checked="" type="checkbox"/> Continuation Funding <input checked="" type="checkbox"/> Substantive Plan Modification*
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. <b>A CMJJP that includes substantive modifications must be submitted with this application.</b></p> <ul style="list-style-type: none"> <li>Deleting or adding a program;</li> <li>A major change in the target population served by a program;</li> <li>Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and</li> <li>Significant changes in program outcomes that impact reporting requirements.</li> </ul>	
<b>Chief Probation Officer</b>	
<b>Name</b>	Paul Higa
<b>Address</b>	9150 E. Imperial Highway
<b>City/Zip</b>	Downey, CA 90242
<b>Telephone</b>	(562) 940-2501
<b>Fax</b>	(562) 803-0519
<b>E-mail</b>	Paul.Higa@laprob.org
<b>Plan Coordinator</b>	
<b>Name</b>	Felicia Cotton
<b>Title</b>	Acting Bureau Chief
<b>Address</b>	9150 E. Imperial Highway
<b>City/Zip</b>	Downey, CA 90242
<b>Telephone</b>	(562) 940-2526
<b>Fax</b>	(562) 803-1855
<b>E-mail</b>	Felicia.Cotton@laprob.org
<b>Application Prepared By:</b>	
<b>Name</b>	Felicia Cotton
<b>Title</b>	Acting Bureau Chief
<b>Telephone</b>	(562) 940-2526
<b>FAX</b>	(562) 803-1855
<b>E-mail</b>	Felicia.Cotton@laprob.org

## Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.\*\* Check here if there have been no changes. ☐

Name/Agency of those Added/Deleted	Added	Deleted
Michael D. Antonovich, Chair, Board of Supervisors/ Rep: Anna Pembedjian	X	<input type="checkbox"/>
Paul Higa, Chief Probation Officer, Probation Department/Rep: Felicia Cotton	X	<input type="checkbox"/>
Joe Jackson, City of L.A. Mayor's Office/Rep: Kimberly Hee	X	<input type="checkbox"/>
Larry Springer, LACOE/Rep: William Elkins	X	<input type="checkbox"/>
Gabriella Schaefer Holt, President, Probation Commission	X	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

\*\* Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

## Section 3. Plan Modification

**Summarize proposed modifications to your plan with respect to each of the following:**

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

## Section 4. Modifications to Current Programs

**Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)**

**Program Name:** Mental Health Screening, Assessment, and Treatment (MHSAT)

Proposed program modifications and reasons for change: MHSAT will collaborate with Youth Substance Abuse Program to strengthen program linkages with other services including Probation institutional staff in identifying occurring behaviors and problems.

Changes to program outcomes, goals and/or outcome measures: No Change

**Program Name:** Special Needs Court

Proposed program modifications and reasons for change: No Change

Changes to program outcomes, goals and/or outcome measures: No Change

**Program Name:** Multisystemic Therapy

Proposed program modifications and reasons for change: No Change

Changes to program outcomes, goals and/or outcome measures: No Change



**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING  
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

<b>Program Name:</b> Abolish Chronic Therapy (ACT)
Proposed program modifications and reasons for change: ACT will work closer with law enforcement, Probation, Public Housing Authority and school district agencies in identifying and responding to truant youth who come to the attention of law enforcement or other participating JJCPA agencies. ACT will also spearhead a workgroup, that includes schools, parents, and law enforcement, that will conduct a comprehensive review of truancy.
Changes to program outcomes, goals and/or outcome measures: No Change
<b>Program Name:</b> School-Based Probation Supervision
Proposed program modifications and reasons for change: School-Based Probation Supervision will continue to work with school districts in: 1) expanding school safety collaboratives, 2) identifying gang-involved youth and high risk situations and in impacting at-risk youth, and modifying its middle school service delivery approach, 3) and will incorporate Multisystemic Therapy and Functional Family Therapy (FFT) into its program and case management approach, 4) incorporate elements of the social learning into case planning. The program will consider housing middle school DPOs at the district level and respond to referrals from the district. This will result in: Increased numbers of probationers and at-risk youth being served, a continuum of service for youth at non school-based sites, and increased collaboration.
Changes to program outcomes, goals and/or outcome measures: No Change
<b>Program Name:</b> High Risk/High Need (HRHN)
Proposed program modifications and reasons for change: No Change
Changes to program outcomes, goals and/or outcome measures: No Change
<b>Program Name:</b> Gender Specific
Proposed program modifications and reasons for change: No Change
Changes to program outcomes, goals and/or outcome measures: No Change
<b>Program Name:</b> Youth Substance Change
Proposed program modifications and reasons for change: YSA program will: 1) work closer with the Department of Mental Health in moving toward a more integrated model, incorporating other evidenced-based perspectives, 2) strengthen program linkages, and 3) enhance information sharing.
Changes to program outcomes, goals and/or outcome measures: No Change
<b>Program Name:</b> Housing Day Supervision
Proposed program modifications and reasons for change: No Change
Changes to program outcomes, goals and/or outcome measures: No Change



### Section 5. Added/Deleted Programs

**Provide all requested information for each program that will be added or deleted.**

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

☐ Prevention

☐ Intervention

☐ Suppression

☐ Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "Juvenile Justice Crime Prevention Act (JJCPA) Program Outcome Template" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

### Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

**Program Name: MENTAL HEALTH SCREENING, ASSESSMENT AND TREATMENT**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 5,032,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 144,812	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 26,008	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 5,202,820</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 5,032,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 144,812	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 26,008	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 5,202,820</b>	<b>\$</b>	<b>\$</b>

Program Name: MULTI-SYSTEMIC THERAPY (MST) PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 469,123	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 2,357	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 471,480</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 469,123	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 2,357	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 471,480</b>	<b>\$</b>	<b>\$</b>



Program Name: SPECIAL NEEDS COURT PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 1,133,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 32,606	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 5,857	\$	
Other	\$	\$	
Fund Totals	\$ 1,171,463	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 1,133,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 32,606	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 5,857	\$	
Other	\$	\$	
Fund Totals	\$ 1,171,463	\$	\$

Program Name: SCHOOL-BASED PROBATION SUPERVISION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 6,331,000	\$	
Services and Supplies	\$ 85,400	\$	
Professional Services	\$ 620,875	\$	
Community-Based Organizations	\$ 1,573,600	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 43,270	\$	
Other	\$	\$	
Fund Totals	\$ 8,654,145	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 6,416,400	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 620,875	\$	
Community-Based Organizations	\$ 1,573,600	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 43,270	\$	
Other	\$	\$	
Fund Totals	\$ 8,654,145	\$	\$



Program Name: ABOLISH CHRONIC TRUANCY (ACT) EXPANSION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 276,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 7,943	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 1,427	\$	
Other	\$	\$	
Fund Totals	\$ 285,370	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 276,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 7,943	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 1,427	\$	
Other	\$	\$	
Fund Totals	\$ 285,370	\$	\$

Program Name: YOUTH SUBSTANCE ABUSE INTERVENTION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 32,606	\$	
Community-Based Organizations	\$ 1,133,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 5,857	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,171,463</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 32,606	\$	
Community-Based Organizations	\$ 1,133,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 5,857	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,171,463</b>	<b>\$</b>	<b>\$</b>



Program Name: GENDER-SPECIFIC SERVICE PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 60,624	\$	
Community-Based Organizations	\$ 2,106,600	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 10,890	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 2,178,114</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 60,624	\$	
Community-Based Organizations	\$ 2,106,600	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 10,890	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 2,178,114</b>	<b>\$</b>	<b>\$</b>

Program Name: AFTER-SHOOL ENRICHMENT AND SUPERVISION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 520,000	\$	
Services and Supplies	\$ 520,000	\$	
Professional Services	\$ 132,807	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 5,893	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,178,700</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 520,000	\$	
Services and Supplies	\$ 520,000	\$	
Professional Services	\$ 132,807	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 5,893	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,178,700</b>	<b>\$</b>	<b>\$</b>

Program Name: HOUSING-BASED SUPERVISION

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 1,290,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 140,002	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 7,186	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,437,188</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 1,290,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 140,002	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 7,186	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,437,188</b>	<b>\$</b>	<b>\$</b>



Program Name: HIGH RISK / HIGH NEEDS

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$ 92,000	\$	
Professional Services	\$ 869,141	\$	
Community-Based Organizations	\$ 4,942,400	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 29,665	\$	
Other	\$	\$	
Fund Totals	\$ 5,933,206	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$ 92,000	\$	
Professional Services	\$ 869,141	\$	
Community-Based Organizations	\$ 4,942,400	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 29,665	\$	
Other	\$	\$	
Fund Totals	\$ 5,933,206	\$	\$

Program Name: INSIDE OUT WRITING

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 5,294	\$	
Community-Based Organizations	\$ 184,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 951	\$	
Other	\$	\$	
Fund Totals	\$ 190,245	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 5,294	\$	
Community-Based Organizations	\$ 184,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 951	\$	
Other	\$	\$	
Fund Totals	\$ 190,245	\$	\$

### Section 3 Plan Modification

The Los Angeles County's current Comprehensive Multi-agency Juvenile Justice Plan (CMJP) contains 11 programs that fall into three initiatives:

- The Enhanced Mental Health Initiative
- Enhanced Services to High-Risk/High-Need Youth
- Enhanced School and Community-Based Services

On March 6, 8, and 9, 2006, the Juvenile Justice Coordinating Council (JJCC) conducted a review of all Juvenile Justice Crime Prevention Act (JJCPA) program results and assessed the services needs and gaps. In addition, there were presentations and panel discussion around "Best Practices," "Evidenced-Based" practices and program and service enhancements.

As a result of the review and program panels, the County will attempt to move away with the "pre/post" evaluation design to a more rigorous evaluation design (comparison group) for the "Big Six," and supplemental outcomes measures for each of the 11 programs. RAND, Inc. will work with programs with "pre/post" evaluation designs during FY 2006/2007. We will notify and forward any changes in program evaluation designs to the Corrections Standards Authority. Additionally, the County will look at incorporating Restorative Justice elements in the Restitution and Community Service outcome measures for all of its programs. This modification will not result in a change outcome measure. It is intended to make more meaningful payment of restitution and completion of community service.

Furthermore, RAND, Inc. will work with the County in identifying and codifying program elements ("Black Box") that are essential to program effectiveness (What Makes the program work?) and "Good Results."

In addition, as indicated in the recommendations by RAND, Inc., JJCPA will implement the following program enhancements:

- Core training for participant partners
  - ✓ Assessment training - Los Angeles Risk and Resiliency Check-Up
  - ✓ Strength-Based family case management (incorporating MST/FFT principles)
  - ✓ Adolescent Development (emphasis on building conceptual and case management skills with respect to stages of adolescent development)
  - ✓ Gender Specific (emphasis on risk and protective factors for female program participants)
  - ✓ Social Learning Curriculum (emphasis on building parental and youth skills)
  - ✓ Motivational Interviewing (focus on increasing motivation for positive behavioral change)



- ✓ Enhance information sharing - increase sharing of case information among program agencies with an eye toward improving treatment service
- ✓ Co-case management – push down (incorporate MST/FFT principles)
- ✓ Codified program elements (“Black Box”) that are the essential to making the program successful

### **Summary of Program Panel**

- **Highlight of Mental Health/Substance Abuse Panel**

- ✓ Strengthen linkages
- ✓ Integrate other perspectives, especially mental health model
- ✓ Enhance and increase sharing of information
- ✓ Promote an evidenced-based adolescent substance abuse treatment model

- **Highlight of Family-Based Interventions Panel**

- ✓ Family gateway to addressing school, peer, and substance abuse problems
- ✓ Family strength-based approach increases protective factors while decreasing risk factors
- ✓ Family strength-based approach promotes behavior change by using strengths of each system in family/youth's environment and by building positive interaction within the family
- ✓ Use conditions of probation as a support to facilitate the achievement of case goals

- **Highlight of Educational Panel**

- ✓ Truancy - comprehensive strategy needed
- ✓ School Safety Collaborative - need for expansion
- ✓ School-Based DPOs proactive in identifying gang-involved youth and high risk situations and in impacting at-risk youth
- ✓ DPO advocacy key element of school-based model

- **Highlight of Prevention Panel- Housing-Based and After-School Enrichment**

- ✓ Service Interventions supports effective parenting
- ✓ Builds community efficacy (e.g., Community Empowerment Day)
- ✓ Positive reinforcement - field trip
- ✓ Supports family-oriented activities

- ✓ Reinforces positive youth behavior (e.g., Youth Appreciation Day, family/youth events)
- **Highlight of High Risk/High Need Panel**
  - ✓ Increase in on-campus violence of girl-on-girl fights
  - ✓ Employment - more effective with co-case management
  - ✓ More effective with parental involvement and support
  - ✓ High visibility of law enforcement around school services as a deterrent of violence and intimidation.
  - ✓ Family-Based intervention key element in servicing high risk youth-parent-through social learning curriculum. Parents acquire skills to deal with problems that their children present.
  - ✓ CBO/DPO advocacy/modeling role through social learning curriculum key element
  - ✓ Home-based model provides enhanced communication and increased accountability for both the participant family and CBO/DPO.
- **Highlight of Juvenile Justice Panel**
  - ✓ Correctional Program Assessment Inventory (CPAI) and Correctional Program
  - ✓ Checklist (CPC) could provide JJCPA with a way of assessing program integrity, fidelity, and quality.
  - ✓ CPC and CPAI can serve as a guide to improve program performance.
  - ✓ CPC and CPAI can identify program weaknesses and strengths.
  - ✓ CPC and CPAI provides evidenced-based correctional program checklist.

## **Update Local Action Plan**

### **Service Gaps and Prioritization of Needs/Services**

- Supervision of probationers on school campuses
- Services for at-risk youth on school campuses
- Fragmentation of service delivery
- Gender Specific services for juvenile offenders and at-risk females
- Substance abuse services, assessment and treatment, for probationers and at-risk youth
- Mental Health services, treatment and service continuum, for probation youth
- Family support and skills training for probation youth/parent
- High risk/high need services for juvenile offenders
- Transportation for program participants
- Truancy prevention/intervention resources

- Information sharing among agencies/CBO participants
- Reintegration services for probation youth
- School/academic support services for probation and at-risk youth
- Extended day supervision and services for probation and at-risk youth
- Evidenced-based programs

#### **Summary of RAND Recommendations**

- Develop core training for participant partners.
- Enhance information sharing.
- Co-case management – push down incorporate MST/FFT principles.
- Similar to Mental Health, there is a need to have Alcohol and Drug as a collaborative partner.
- Codified program elements ("Black Box") that essential to success of program or results - What is the Model?



**ATTACHMENT C****JUVENILE JUSTICE CRIME PREVENTION ACT  
FISCAL YEAR 2006-2007****PROPOSED FUNDING FOR PROGRAMS PROVIDED  
BY OTHER GOVERNMENT AGENCIES**

<b>AGENCY</b>	<b>PROGRAM</b>	<b>PROPOSED FUNDING AMOUNT</b>
SUPERIOR COURT	SPECIAL NEEDS COURT	\$1,133,000
CITY OF LOS ANGELES YOUNG WOMEN AT-RISK (YWAR)	GENDER-SPECIFIC SERVICES	\$284,000
CITY OF LOS ANGELES DEPARTMENT OF RECREATION AND PARKS	AFTER SCHOOL ENRICHMENT	\$520,000
CITY OF LOS ANGELES HOUSING AUTHORITY	HOUSING-BASED DAY SUPERVISION	\$485,000
CITY OF LOS ANGELES LOS ANGELES POLICE DEPARTMENT	LAW ENFORCEMENT PREVENTION	\$480,000
CITY OF LONG BEACH LONG BEACH POLICE DEPARTMENT	LAW ENFORCEMENT PREVENTION	\$40,000
CITY OF LOS ANGELES WORKFORCE INVESTMENT BOARD (WIB)	HIGH RISK/HIGH NEED	\$284,000
<b>TOTAL</b>		<b>\$3,226,000</b>

**Probation Department  
Proposed JJCPA Funding for FY 2006-07**

AGENCY	PROGRAM	2006-07 Budget
DMH	Screening, Assmnt & Trtmt	\$5,032,000
DMH	Multi-Systemic Therapy	456,000
Court	Special Needs Court	1,133,000
District Attorney	Abolish Chronic Truancy	276,000
DHS	Youth Substance Abuse	1,133,000
Parks-City	After School Enrichment	520,000
Parks-County	After School Enrichment	520,000
Housing-City	Housing-Based Supervision	645,000
Housing-County	Housing-Based Supervision	645,000
Law Enforcement*	Multiple Programs	1,000,000
City-Community Dev.	High Risk-High Needs	284,000
<b>Agencies Totals:</b>		<u><u>\$11,644,000</u></u>
Probation	School-Based Supervision	\$6,627,163
Probation	Data Collection/Admin./Monitoring	619,031
<b>Probation Totals:</b>		<u><u>\$7,246,194</u></u>
CBO's	School-Based Supervision	\$1,659,000
CBO's	High Risk-High Needs	5,176,000
CBO's	Gender Specific	1,965,000
CBO's	Inside Out Writing	184,000
<b>CBO's Totals:</b>		<u><u>\$8,984,000</u></u>
<b>Totals:</b>		<u><u>\$27,874,194</u></u>

\*LAPD & Sheriff: \$480,000 each; LBPD: \$40,000